STATE OF IOWA

Fiscal Year 2021 Annual Budget

SPECIAL DEPARTMENT: (959) Regents Capital

Budget Unit: (61644L0017) ISU - Veterinary Diagnostic Laboratory Schedule 6

Resources Appropriations Appropriation \$ 1,000,000 \$ 12,500,000 \$ 12,500,000 Other Resources Balance Brought Forward (Approps) 0 708,815 0 708,815 Total Resources \$ 1,000,000 \$ 13,208,815 \$ 12,500,000 \$ 13,208,815 Disposition of Resources \$ 291,185 \$ 12,500,000 \$ 12,500,000 \$ 13,208,815 Balance Carry Forward (Approps) 708,815 708,815 0 0 Total Disposition of Resources \$ 1,000,000 \$ 13,208,815 \$ 12,500,000 \$ 13,208,815		Fiscal Year 2019 Actual		Fiscal Year 2020 Estimated		Fiscal Year 2021 Department Request		Fiscal Year 2021 Governor's Recomm	
Appropriation \$ 1,000,000 \$ 12,500,000 \$ 12,500,000 Other Resources Balance Brought Forward (Approps) 0 708,815 0 708,815 Total Resources \$ 1,000,000 \$ 13,208,815 \$ 12,500,000 \$ 13,208,815 Disposition of Resources Intra-State Transfers \$ 291,185 \$ 12,500,000 \$ 12,500,000 \$ 13,208,815 Balance Carry Forward (Approps) 708,815 708,815 0 0	Resources								
Other Resources Balance Brought Forward (Approps Total Resources 0 708,815 0 708,815 Total Resources \$ 1,000,000 \$ 13,208,815 \$ 12,500,000 \$ 13,208,815 Disposition of Resources Intra-State Transfers \$ 291,185 \$ 12,500,000 \$ 12,500,000 \$ 13,208,815 Balance Carry Forward (Approps) 708,815 708,815 0 0	Appropriations								
Balance Brought Forward (Approps Total Resources 0 708,815 0 708,815 Disposition of Resources Intra-State Transfers \$ 291,185 \$ 12,500,000 \$ 13,208,815 Balance Carry Forward (Approps) 708,815 708,815 0 0	Appropriation	\$	1,000,000	\$	12,500,000	\$	12,500,000	\$	12,500,000
Total Resources \$ 1,000,000 \$ 13,208,815 \$ 12,500,000 \$ 13,208,815 Disposition of Resources Intra-State Transfers \$ 291,185 \$ 12,500,000 \$ 12,500,000 \$ 13,208,815 Balance Carry Forward (Approps) 708,815 708,815 0 0	Other Resources								
Disposition of Resources Intra-State Transfers \$ 291,185 \$ 12,500,000 \$ 12,500,000 \$ 13,208,815 Balance Carry Forward (Approps) 708,815 708,815 0 0	Balance Brought Forward (Approp	S	0		708,815		0		708,815
Intra-State Transfers \$ 291,185 \$ 12,500,000 \$ 12,500,000 \$ 13,208,815 Balance Carry Forward (Approps) 708,815 708,815 0 0	Total Resources	\$	1,000,000	\$	13,208,815	\$	12,500,000	\$	13,208,815
Balance Carry Forward (Approps) 708,815 708,815 0 0	Disposition of Resources			-		·			
	Intra-State Transfers	\$	291,185	\$	12,500,000	\$	12,500,000	\$	13,208,815
Total Disposition of Resources \$ 1,000,000 \$ 13,208,815 \$ 12,500,000 \$ 13,208,815	Balance Carry Forward (Approps)		708,815		708,815		0		0
	Total Disposition of Resources	\$	1,000,000	\$	13,208,815	\$	12,500,000	\$	13,208,815